

ANNUAL CUM ACTIVITY REPORT FOR THE YEAR 31 APRIL 2015 TO 31 MARCH 2016

**ANNAI THERASA SAMUGA SEVAI SANGAM
NO. 18, KARTHIKEYAN NAGAR, AASANUR MAIN ROAD,
SANTHAPET, THIRUKOVILUR TALUK, VILUPPURAM DISTRICT,
TAMIL NADU STATE, INDIA.**

BACKGROUND HISTORY OF ATSSS:-

ATSSS is a pioneer NGO, working across Viluppuram district, to listen and respond to the cry of children who are deprived of education and conditioned to be isolated from care and edu-support. The organization has been operating under the able guidance of Mr.K. Selvaraj, President of ATSSS.

This report summarizes the activities of ATSSS, undertaken during the reporting period 2015-2016 respectively.

1. Residential Special Training Centre, Santhapet, Tirukovilur taluk:-

The program provides formal education for the year 7 to 14 years of children in the stream of formal education for never school going children program under Residential Special Training Centre, the program is operating at No. 18, Karthikeyan Nagar, Aasanur main Road, Santhapet, Thirukovilur Taluk, Viluppuram District.

FOOD AND BOARDING: - Rs.11,37,650/-

A total of 92 children are enjoying formal education, extracurricular activities. Apart this, they are fed and provided residential care support.

BASIC AMENITIES - COSMETICS: - Rs. 76,587/-

The children of RSTC of SSA program are provided bath, toilet soap, oil, tooth brush and paste.

E.B. WATER AND RENT: - Rs. 1, 57,331/-

The program covers twelve months of electric charges, water, sanitation and Rental cost.

MEDICAL AND CONTINGENCY: - Rs. 50,593/-

In an effort of special way RSTC program covers monthly medical cost and small unforeseen expenses of the reporting year 2015-2016.

FUEL CHARGE and MISCELLANEOUS:- Rs. 75,993/-

The program of RSTC spend Fuel charge cost Rs. 75,993 for the reporting period 2015-2016.

STATIONARY AND SUPPORT MATERIALS: - Rs. 28,390/-

The stationary expenses covers the examination scholastic support expenses met out for the year 2015-2016.

STAFF SALARY:- Rs. 4,15,830/-

Rs.4,15,830/- was paid towards the cost of salary part of RSTC teachers, cook and watchman as per the guidance and norms of SSA Program.

BEDDING MATERIALS:- Rs. 50,660/-

Rs. 50,660 was spent in order to meet out the bedding needs of student like mat, pillow, bed sheet, bucket, mug and so on.

2. KGBV RESIDENTIAL SCHOOL, THIRUPALAPANTHAL, TIRUKOILUR BLOCK:-

STAFF SALARY:- Rs. 15, 26,312/-

Rs.15,26,312/- was paid towards the cost of salary part of KGBV Residential School teachers as per the guidance and norms of SSA Program.

FOOD AND COSMETICS: Rs. 17,97,454/-

Rs.17,97,454/- was met out towards the cost of food and boarding and cosmetics soap, oil and daily living needs of children who are studying from the class VI to VIII standard in KGBV Residential School.

STIPEND: Rs. 1,20,750

Rs.1,20,750/- was spent for the recurring deposit (R.D) paid in the banking account of children which will be useful to seek higher studies and pursue any vocational education. So R.D act as life shield of their children.

VOCATIONAL AND SKILL TRAINING:- Rs. 1,05,610/-

Rs. 1,05,610/- was spent in an effort of special way the inmates of KGBV Residential School children are taught on tailoring, computer, handicraft and karate skill, course completed certificates is provided as proven record to secure employment in the job market.

E.B. AND WATER:- Rs. 1,03,981/-

A total of Rs. 1,03,981/- covers the monthly E.B. water and sanitation cost of KGBV Residential School program.

MEDICAL AND CONTINGENCY: - Rs.1,35,814 /-

The programmes cover the all round medical need of School and other contingencies.

MAINTENANCE: Rs.76,437/-

Cost of school building and maintenance falls under the head of Repair and Maintenance. Repair of doors, windows and sanitation, basin and syntax etc.

MISCELLANEOUS: Rs. 75,212/-

Under miscellaneous head petty cost is met out.

PREPARATORY CAMP EXPENSES:- Rs.34,992/-

Under the program the children are taught Yoga and meditation program which strengthen their concentration by hearting power and lowering the rate of weakness.

PTAs SCHOOL FUCTION:- Rs.21,204/-

On every month we used to conduct PTAs meeting in which they will address the today's and tomorrow's needs of children and school.

STATIONARY EXPENSES: - Rs. 1,01,836/-

A tune of Rs.1,01,836/- was met out towards the cost of stationary.

CAPACITY BUILDING: Rs. 44, 723/-

Rs.44,723/- was spent to conduct the training for teaching non teaching staff to build their capacity in their field.

CAPACITY BUILDING (SELF DEFENSE): Rs. 20,000/-

Rs. 20,000/- was used to teach self defense skill karate to the student in order to protect them from the critical situation.

BOREWELL EXPENSES:- Rs. 1,93,716/-

Rs.1,93,716/- was spent for bore well to fulfill the one of the basic amenities called the need of water to the students and teachers in the school.

3. KGBV RESIDENTIAL SCHOOL – II, KOOTHANUR, ULUNDURPET BLOCK:-

FOOD AND COSMETICS: - Rs. 8, 89,803/-

The 50 children of KGBV Residential School II are fed and provided Residential care and cosmetics like washing and bathing soap, oil, and shampoo on every month. For these Rs.8,68,560/- was used during the financial year 2015-2016 respectively.

COOK, WATCHMAN AND TEACHERS SALARY:- Rs. 10,53,853/-

Rs.10,53,853/- was met out towards the cost of cook, watchmen and five subject teachers while Non-teaching staffs of accountant and part time teachers of computer, tailoring and PET and vocational promoter, karate master and office assistant.

STIPEND:- Rs.60,750/-

Stipend meant for R.D. deposited in the name of children in their bank account. Rs.100/- per children per month is paid considering their future development.

STATIONARY EXPENSES: - Rs.50,427 /-

A total of Rs. 50,427/- was met out towards the cost of stationary expenses of our school.

VOCATIONAL TRAINING PROGRAM:-Rs.53,304/-

Tailoring cutting & stitching, computer literacy, dancing skill is taught to the children.

E.B. AND WATER: - Rs.52,000/-

A tune of Rs. 52,000/- was spent towards E.B, Water, and sanitation cost of our school.

MEDICAL AND CONTINGENCY: - Rs. 67,509/-

Rs. 67,509/- was spent towards the cost of medical and contingency of KGBV Residential School II.

MAINTENANCE:Rs.45,128/-

Under the head the cost of repairing work of bath and sanitation, door, school class room doors, windows met out.

MISCELLANEOUS: - Rs. 37,733/-

Under miscellaneous head a total of Rs.37,733/- was spent towards the cost of sundries.

PTAs SCHOOL FUNCTION:- Rs.15,006

Rs. 15,006, the cost met out for parent teachers association and school function programmes.

RENT:- Rs.62,258/-

Rs. 62,258/-was paid towards the cost of school rent (KGBV Residential School Building rent).

PRE CAMP: Rs. 15,000/-

Rs. 15,000 was under the head of pre camp.

CAPACITY BUILDING: Rs. 26,304

Rs.26,304/-/- was spent to conduct the training for teaching non teaching staff to build their capacity in their field.

CAPACITY BUILDING (SELF DEFENSE): Rs. 10,000/-

Rs. 10,000/- was used to teach self defense skill karate to the student in order to protect them from the critical situation.

OLD AGE HOME AND CHILDREN PROGRAM:-

SALARY:-

Rs. 7,52,000/- paid towards the salary part of 7 staffs of aged home and 4 staffs for children home during the academic year 2015-2016 respectively.

RENT:-

A total Rs.1, 80,000 was met out towards rental part of Old Age Home and Children program for the academic year 2015-2016.

E.B. AND WATER EXPENSES:-

Rs.26, 150/- was spent towards the cost of Electricity Bill and Water sanitation expenses.

FOOD AND BOARDING:-

Rs. 4,81,220/- was met out towards the cost of feeding and residential care of Old Age Home and Children Program.

ICICI MICRO CREDIT PROGRAM:-

Under this programme a total of 500 WSHGs are given micro credit support. A tune of 13, 63, 73,840/- (in crores) a total of 450 WSHGs were covered the scheme between the period from 05-02-2014 to 05-05-2015 respectively.

As a token of recognizing our service Rs. 9, 58,492 were given by ICICI as incentive primitive cost. Resulted in the poverty stricken women are promoting their economical status and put aside a portion of income as small saving within their group. Thanks a lot ICICI, Chennai for their yeomen service towards the development of poor women of rural sector.

VOTE OF THANKS:

ATSSS offers its thanks giving to Governmental agencies SSA and district and state officials. Special thanks to Tamil Nadu Social Welfare Board for their solid support for granting Old Age Home And Children home. We look forward similar support and guidance in the near future. Once again we place our heart contended thanks for your valid support toward the development ATSSS.