

2013-2014

**ANNUAL CUM ACTIVITY REPORT FOR THE YEAR
31 APRIL 2013 TO 31 MARCH 2014**

**ANNAI THERASA SAMUGA SEVAI SANGAM
NO. 18, KARTHIKEYAN NAGAR, AASANUR MAIN ROAD,
SANTHAPET, THIRUKOVILUR TALUK, VILUPPURAM DISTRICT,
TAMIL NADU STATE, INDIA.**

BACKGROUND HISTORY OF ATSSS:-

ATSSS is a pioneer NGO, working across Viluppuram district, to listen and respond to the cry of children who are deprived of education and conditioned to be isolated from care and edu-support. The organization has been operating under the able guidance of Mr.K. Selvaraj, President of ATSSS.

This report summarizes the activities of ATSSS, undertaken during the reporting period 2013-2014 respectively.

1. Residential Special Training Centre:-

The program provides formal education for the year 7 to 14 years of children in the stream of formal education for never school going children program under Residential Special Training Centre, the program is operating at No. 18, Karthikeyan Nagar, Aasanur main Road, Santhapet, Thirukovilur Taluk, Viluppuram District.

FOOD AND BOARDING: - Rs. 8,99,181/-

A total of 100 children are enjoying formal education, extracurricular activities. Apart this, they are fed and provided residential care support.

COSMETICS: - Rs. 56,737/-

The children of RSTC of SSA program are provided bath, toilet soap, oil, tooth brush and paste.

E.B. WATER AND RENT: - Rs. 1, 36,610/-

The program covers twelve months of electric charges, water, sanitation and Rental cost.

MEDICAL AND CONTINGENCY: - Rs. 42,065/-

In an effort of special way RSTC program covers monthly medical cost and small unforeseen expenses of the reporting year 2013-2014.

FUEL CHARGES:- Rs. 58,700/-

Rs.24, 750/- was spent to meet out the need of fuel.

STATIONARY EXPENSES: - Rs. 9,210/-

The stationary expenses covers the examination scholastic support expenses met out for the year 2013-2014.

STAFF SALARY:- Rs. 3,37,448

Rs.1,78,000 /- was paid towards the cost of salary part of Residential Special Training Centre teachers, cook and watchman as per the guidance and norms of SSA Program.

EDUCATION TRAINING EXPENSE:- Rs. 480/-

Rs. 480/- was spend under the head of Education Training expense.

2. KGBV RESIDENTIAL SCHOOL – I, THIRUPALAPANTHAL, TIRUKOILUR BLOCK:-

STAFF SALARY:-

Rs.10,65,648/- was paid towards the cost of salary part of KGBV Residential School teaching and non teaching staff as per the guidance and norms of SSA Program.

FOOD AND BOARDING:

Rs.9,75,410/- was met out towards the cost of food and boarding of children who are studying from the class VI to VIII standard of KGBV Residential School.

COSMETICS: Rs. 60,000/-

Rs. 60,000/- was spend to met out the needs of cosmetics like soap, oil and daily living needs of children who are studying from the class VI to VIII standard of KGBV Residential School.

STIPEND: - Rs. 58,600/-

Recurring deposit (R.D) paid in the banking account of children which will be useful to seek higher studies and pursue any vocational education. So R.D act as life shield of their children.

VOCATIONAL AND SKILL TRAINING:- Rs. 25,618/-

In an effort of special way the inmates of KGBV Residential School children are taught on tailoring, computer, handicraft and karate skill, course completed certificates is provided as proven record to secure employment in the job market.

E.B. AND WATER:- Rs.31,775

A total of Rs. 47,475 covers the monthly E.B. water and sanitation cost of KGBV Residential School program.

MEDICAL AND CONTINGENCY: - Rs.64,730/-

The programmes cover the all round medical need of School and other contingencies.

REPAIR AND MAINTENANCE: Rs.93,080/-

Cost of school building and maintenance falls under the head of Repair and Maintenance. Repair of bath and sanitation, door, tubs, basin and syntax etc.

MISCELLANEOUS: Rs. 30,081/-

Under miscellaneous head petty cost is met out.

PREPARATORY CAMP EXPENSES:- Rs. 6,440/-

Under the program the children are taught Yoga and meditation program which strengthen their concentration by hearting power and lowering the rate of weakness.

PTAs SCHOOL FUCTION:- Rs. 29,685/-

On every month we used to conduct PTAs meeting in which they will address the today's and tomorrow's needs of children and school.

STATIONARY EXPENSES: - Rs. 1,00,611/-

A tune of Rs.1,00,611/- was met out towards the cost of stationary.

EXAMINATION FEES: Rs. 2,000/-

Rs. 2,000/- was spend to paid for the examination fees.

UNIFORM AND SHOES: - Rs. 46,500/-

The inmates of KGBV Residential School are provided uniform and foot wear out of the cost of Rs. 46,500/- sanctioned by SSA, Government of Tamil Nadu.

BEDDING EXPENSES:- Rs. 37,770

Bed, mat, an pillow provided to children of KGBV Residential School out of Rs.37, 770/-

**3. KGBV RESIDENTIAL SCHOOL – II, KOOTHANUR,
ULUNDURPET BLOCK:-**

FOOD AND COSMETICS: - Rs. 4,69,150/-

The 50 children of KGBV Residential School II are fed and provided Residential care of Rs.4,69,150 was spend for this program during the financial year 2013-2014 respectively.

COSMETICS: Rs. 20,000/-

Rs. 20,000/- was spend to provide cosmetics like washing and bathing soap, oil, and shampoo on every month.

COOK, WATCHMAN AND TEACHERS SALARY:- Rs. 6,69,688

Rs.6, 69,688 was met out towards the cost of cook, watchmen and five subject teachers while Non-teaching staffs of accountant and part time teachers of computer, tailoring and PET and vocational promoter, karate master and office assistant.

STIPEND:- Rs.19,700/-

Stipend meant for R.D. deposited in the name of children in their bank account. Rs.100/- per children per month is paid considering their future development.

STATIONARY EXPENSES: - Rs.31,181/-

A total of Rs. 31,181/- was met out towards the cost of stationary expenses of our school.

EXAMINATION FEES: Rs. 1,000/-

Rs. 1,000 was spend for the examination fees.

VOCATIONAL TRAINING PROGRAM:- Rs. 13,562/-

Tailoring cutting & stitching, computer literacy, dancing skill is taught to the children.

E.B. AND WATER: - Rs.35,705/-

A tune of Rs. 35,705 was spent towards E.B, Water, and sanitation cost of our school.

MEDICAL AND CONTINGENCY: - Rs. 38,885/-

Rs. 38,885/- was spent towards the cost of medical and contingency of KGBV Residential School II.

REPAIR AND MAINTENANCE:Rs. 24,256/-

Under the head the cost of repairing work of bath and sanitation, door, school class room doors, windows met out.

MISCELLANEOUS: - Rs. 16,432/-

Under miscellaneous head a total of Rs.16,432 was spent towards the cost of sundries.

PTA and SCHOOL FUNCTION:- Rs. 13,006/-

Rs.13,006/- the cost met out for parent teachers association and school function programmes.

RENT:-Rs.90,000/-

Rs. 90,000/- was paid towards the cost of school rent (KGBV Residential School Building rent).

KITCHEN EQUIPMENT: Rs. 26,335/-

Rs. 26,335 was spend to meet out the needs of kitchen equipments.

PURCHASING OF UPS: Rs. 52,500

Rs. 52,200 was spend for the purchase of UPS.

4. OLD AGE HOME AND CHILDREN PROGRAM:-**SALARY:-**

Rs. 8,76,000/- paid towards the salary part of 7 staffs of aged home and 8 staffs for children home during the academic year 2013-2014 respectively.

RENT:-

A total Rs.2,70,000 was met out towards rental part of Old Age Home and Children program for the academic year 2013-2014.

E.B. AND WATER EXPENSES:-

Rs.15,000/- was spent towards the cost of Electricity Bill and Water sanitation expenses.

FOOD AND BOARDING:-

Rs. 6,03,686/- was met out towards the cost of feeding and residential care of Old Age Home and Children Program.

VOTE OF THANKS:

ATSSS offers its thanks giving to Governmental agencies SSA and district and state officials. Special thanks to Tamil Nadu Social Welfare Board for their solid support for granting Old Age Home And Children home. We look forward similar support and guidance in the near future. Once again we place our heart contended thanks for your valid support toward the development ATSSS.