

2012-2013

ANNUAL CUM ACTIVITY REPORT FOR THE YEAR
31 APRIL 2012 TO 31 MARCH 2013

ANNAI THERASA SAMUGA SEVAI SANGAM
NO. 18, KARTHIKEYAN NAGAR, AASANUR MAIN ROAD,
SANTHAPET, THIRUKOVILUR TALUK, VILUPPURAM DISTRICT,
TAMIL NADU STATE, INDIA.

BACKGROUND HISTORY OF ATSSS:-

ATSSS is a Non-profitable organisation, operating under the able guidance of Mr.K. Selvaraj, President. It has been registered under Government of Tamil Nadu societies registration act of 1975 vide Registration Number 133/97 Dated 02-12-1997. The main focus, aim and objectives of ATSSS is to transform the rural community into motivated, educated, socially developed, economically uplifted one. To achieve the said status ATSSS has been striving hard, rendering yeomen service across the Viluppuram district, Tamil Nadu state, India.

This text of report summarises the activities of ATSSS undertaken during the reporting period 2012-2013.

1. RESIDENTIAL SPECIAL TRAINING CENTRE:-

Residential Special Training Centre shortly known as RSTC, a program comes under SSA, Government of Tamil Nadu. The program aims at interfacing Never school going children enrolling, rendering formal school education for the class VI to VIII standard and mainstreaming into nearby higher and higher secondary school. The program offers the following care, education and scholastic, non-scholastic support; the details are here under;

BEDSHEET, TOWEL AND OTHER EXPENSES:-

Cost of program Rs.50, 000/- provided to the 50 inmates of RSTC.

Soap, oil expenses Rs.25, 000/- provided to the 50 inmates of the class VI-VIII standard as daily living needs.

Plate, tumbler cost Rs. 52, 500/- provided to the inmates of RSTC.

Uniforms Rs. 72, 500/- uniforms provided to the children of school.

Stationary expenses cost at Rs.50,000/- towards the expenditure met out for purchase and distribution of pen, pencil, geometry box, English and social map book, guides, minimum mark materials for weak boys etc.

FURNITURE:-

A tune of Rs. 18, 750 was spent towards the cost of children writing table, and sitting benches, Almirah, Rake for library purpose.

EXPOSURE VISIT:-

Excursion program was undertaken during the reporting year to Sathanur dam, and Amirtha Forest, Thiruvannamalai district, exposure lunch, Refreshment was part of the program. Cost of program Rs.2500/-

CENTER CONTINGENCIES:

Cost of Sanitary goods, (soap, oil, brush) and utensils usable for bathroom cost met out Rs. 19,500/-

MEDICAL CARE:-

Medical care met out @ Rs. 17, 375 towards the monthly medical care of children of RSTC program.

BUILDING RENT:-

Cost of Building Rent Rs. 1,01,025/- monthly rent provided as per the norms and prescription of Government of Tamil Nadu, the rental cost covers 12 months of project year 2011-2012 respectively.

E.B:-

Electricity Bill Rs. 25, 630/- . E.B. electricity Bill paid towards the monthly consumption of RSTC School.

FUEL CHARGES: - Rs. 17,035/-

Fuel charge met out towards the usage of staffs' vehicle used for particularly school work.

MAINTENANCE FOR FOOD:-

Rs. 11, 91,000/- was spent towards the feeding cost of inmates of children as per the original sanction and norms and condition of SSA, Government of Tamil Nadu.

SPECIAL TEACHERS:-

A total of 4 graduate teachers, two special teachers and three Non teaching staffs are paid under SSA program Rs. 2, 69,026/- was paid towards the said item.

COOK, WATCHMAN AND CARE TAKER:-

Rs. 1, 82,500/- was spent towards 12 months cook, watchman and caretaker salary of RSTC program.

FUNCTIONS COST: Rs. 6250/-

Under SSA, ATSSS's RSTC celebrated national festival independence day, Republic day, educational development day, sri- kamarajar, ex-chief minister of Tamil Nadu known as perun Thalaivar, childrens day 14 Nov 2012, environmental day etc. in grand manner, cycle expedition, skit, cultural program, drama, debates, elocution competition were the part of program.

VOCATIONAL TRAINING PROGRAM:-

Apart from formal education the children of RSTC were trained on tailoring skills, computer, book binding, screen printing, hand and machine made embroidery skills.

MEDIA AND DOCUMENTATION:-

A total of Rs. 6010/- was spent towards the cost of media publicity school functions, celebration, sport and Games programmes, the paper cutting are updated and documented.

TOUR:

Annual tour was undertaken to Kalvarayan Hills, Komugi dam and Monkey falls @ 18,000/-

CHILD TRACKING:

To commemorate world HIV/AIDS awareness day on 3 Dec 2012 children tracking conducted across the main streets of Thirukovilur the program welcomed by general public widely.

KGBV RESIDENTIAL SCHOOL:-**STAFF SALARY: - Rs. 9, 91,484/-**

It is also a program under SSA, Government of Tamil Nadu, in which a total of 5 teachers 3 non teaching staffs are working they are paid as per the prescribed salary panel of SSA the amount is Rs. 9,91,484. They do their committed service satisfactorily resulted in we used to give good result.

E.B AND WATER CHARGES:-

Total cost of program Rs. 55, 048/-. The amount met out during the reporting period 2011-2012 (12 months). The amount covers electricity bill and water tax.

FOOD AND BOARDING: - Rs. 8, 53, 934/-

The amount was spent over three times of feeding cost and residential care support of KGBV Residential school program.

FOOT WEAR, SACKS EXPENDITURE:-

The KGBV Residential school children provided foot wear, sacks at the cost of Rs. 8, 53, 394/-. Proper norms and guidance was followed while we involve in the purchase of food wears.

TOWEL EXPENSES: - Rs. 6000/-

All the inmates of school provided with towel which will be used for bathing and cleaning purpose.

UNIFORM EXPENSES:-

KGBV Residential School children were provided with school uniform. The cost met out for the said mission was Rs. 90,000/-

COSMETIC EXPENSES:-

The school children were provided daily living needs like bathing soap, washing soap, oil, shampoo, brush, and paste out of grant extended by Government of Tamil Nadu Rs. 60,000/-

R.D. STIPEND EXPENSES:-

In an effort of special way we put a Recurring Deposit Saving in the bank in the name of children account. We had opened bank account for all children. In this way Rs. 60,000/- spent over the cause.

STATIONARY EXPENSES:-

Rs. 60,000/- spent towards stationary cost i.e. purchase of pen, geometry box, map book, guide, etc.

VOCATIONAL TRAINING EXPENSES:-

Apart from formal school education the children are taught tailoring, computer literacy, programmes which will be helpful to them to excel in the society to lead a dignified and decent life and they can find a job, protect themselves and family.

MEDICAL EXPENSES:-

Medical expenses are the part of program which covers basic health need of children. In this way we met out Rs. 71, 165/-.

PREPARATORY CAMP EXPENSES:-

The preparatory camp expense was Rs. 15, 000/- in which the children prepared to grow in good character. It can be said as life skill training.

PTAs SCHOOL FUNCTION:-

Cost of program Rs. 15, 000/-. We used to conduct parent Teachers Association meeting every month basis which will be helpful to assess the development of school and children and to attend grievance of parents, based on the expressed request of parents, based on the expressed request of parents we rectify the matter for the smooth and success conduct of program.

REPAIRS AND MAINTANENCE:-

An amount of Rs. 40, 000/- met out towards repairs and maintenance, wire, washing in term of fitting tools to bath tub, basin, doors, window, ventilation, and toilet parts.

CAPACITY BUILDING: - Rs. 2000/-

One day capacity building program was conducted in the areas of yoga and meditation.

EXAMINATION FEE:-

Rs. 2000/- paid towards the cost of examination fee of children of KGBV.

BUILDING EXPENSES:-

Rs. 50,000/- was spent over to cover the cost of Building maintenance.

OLD AGE HOME AND CHILDREN HOME:-

The programme covers 25 senior citizen aged 60 years and above and deserted children, deprived of education from the class II standard – VIII standard. The aged parents and orphaned children are fed, nursed, clothed and rendered residential care support.

The senior citizen are taught able skill training i.e. paper cover making, pressing tea cup, water cup which will be a small income and also be as worm up exercise.

SCHOLASTIC SUPPORT:-

Books, note, writing materials, school bag, geometry box, foot wear, uniform, food accommodation are provided to the children.

STAFFS:-

11 staffs are working for children program while 7 staffs are working for the care and support of older people